#### COMPLETED CIP PROJECTS

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(Table And Figures Attached)

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### Project Status Summary 2005-2010 CIP

| Projects Completed |
|--------------------|
|--------------------|

| Installation of Diablo Vista Water Main along Patterson Boulevard                 | \$ 178,000       |
|---|------------------|
| 2004/05 Pothole Repair Project (Bortolloto contract)                              | \$ 109,000       |
| Annual Creek Maintenance Program (2 years)  | \$ 80,000        |
| Street Resurfacing of Patterson Boulevard, Astrid Drive and Pleasant Valley Drive | \$ 1,196,000     |
| Golf Club Road Bridge Repairs – Fire Damage                                       | \$ 16,300        |
| Buskirk Avenue Street Widening Project  | \$ 1,715,400     |
| Traffic Re-striping Program   | \$ 50,000        |
| Pleasant Hill Road Retaining Wall Repairs   | \$ 127,600       |
| Street Resurfacing Program (2004)   | \$ 1,247,600     |
| Pleasant Hill Road Improvements - Phase I   | \$ 741,320       |
| Fuel Dispenser Upgrades at Corporation Yard and Police Department                 | \$ 75,000        |
| Hoover Court Slope Repair*  | \$ 145,000       |
| New Sidewalk Installation Program (Gladys, Ruth, Harriet)                         | \$ 201,700       |
| Drainage Basin Phase I – Study  | \$ 139,000       |
| Wireless Network for Police Vehicles  | \$ 150,000       |
| Traffic Calming Program   | \$ 50,000        |
| Technology Master Plan Improvements (Document Imaging Project)                    | \$ 100,000       |
| GIS Base Map Development  | \$ 150,000       |
| 2006 Pothole Repair Project*  | \$ 189,760       |
| 2006 Drainage Facilities Maintenance*   | \$ 109,950       |
| * Work has been completed to date and minor close out items are underway.         | otal \$6,771,630 |
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